## **Howard Area Transit Service, c/o: Corridor Transportation (HATS)**

ID Number: 3048

www.co.ho.md.us/transpor.html

Howard County Department of Planning & Zoning, 3430 Courthouse Drive

Chief Executive Officer: Carl Balser, Chief, Transportation Planning

Ellicott City, MD 21043	ystem Wide	Information				<b>Modal Information</b>	(410)313-235
General Information		Financial Information			Characteristics		Demand
Prbanized Area (UZA) Statistics — 1990 Cer Vashington, DC-MDVA Square Miles Population Population Ranking out of 405 UZA's	945 3,363,031 7	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds	_	\$0 170,602 \$170,602 \$170,602 1,040,226 663,780	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	\$948,998 Q \$160,000 1,113,380 329,788 Q 191,962 670 20,950 0.0	Response \$1,138,297 Q \$64,000 641,323 567,520 Q 95,703 Q 349 27,107 N/A
Square Miles Population  Service Consumption Annual Passenger Miles	250 187,328 1,754,703	Federal Assistance Other Funds Total Operating Funds Expended Summary of Operating Expenses	_	383,289 47,398 \$2,305,295 Q	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	5.6 8 0.0 13% 3	3.5 18 N/A 22% 7
Annual Unlinked Trips	287,665 0	Salaries, Wages and Benefits		\$0		-	Ü
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied	1,019 535 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	_	2,087,295 Q 0 \$2,087,295 Q \$0	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.88 Q \$45.30 Q	\$2.01 Q \$41.99 Q
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	897,308 G 48,057 31 26 0	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance		\$0 0 128,000	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.85 Q \$4.94 Q	\$1.77 Q \$11.89 Q
/ehicles Operated in Maximum Serv	vice	Total Capital Funds Expended  Uses of Capital Funds		\$128,000 Q	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	9.16 Q	0.17 Q 3.53 Q
Directly	Purchased Transportation	Rolling Stock Bus \$160,000	Facilities and Other	<b>Total</b> \$160,000	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 0 Total 0	18 26	Demand Response 64,000  Total \$224,000	*0 \$0	64,000 \$224,000 Q	\$3.50 \$3.00 \$2.50 \$1.50 \$1.00 \$0.60 \$0.60 \$0.60 \$0.20 \$0.20 \$0.00 95 96 97 98 99 Demand Response	95 96 97 98 99	95 96 97 98 9
Sources of Operating Funds Experies 2% 7%					Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local 45%	Federal 17% State 29%				\$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$5.50 \$0.00 \$5.50 \$5.50 \$5.50 \$5.50 \$5.50 \$5.50 \$5.50 \$5.50	0.20 0.15 0.10 0.05 0.00 95 96 97 98 99	95 96 97 98 9

Data Source: 1999 National Transit Database